

Bugetul general consolidat al Municipiului Petrosani pe anul 2023

mii lei

	cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor		Bugetul fondurilor externe nerambursabile	Total 7=1+2+3+4+5 +6	Transferuri intre bugete ** (se scad) 8.00	Total buget general 9=7-8
					externe	interne				
A	0	1.00	2.00	3.00	4.00	5.00	6.00			
<b>Venituri Total (rd.02+18+19+20+23)</b>	01	<b>51,122.50</b>	<b>176,135.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,257.50</b>	<b>0.00</b>	<b>227,257.50</b>
Venituri curente (rd 03+17)	02	50,283.50	125,382.00	0.00	0.00	0.00	0.00	175,665.50	0.00	175,665.50
Venituri fiscale (rd.04+06+09+10+11+16)	03	43,171.50	0.00	0.00	0.00	0.00	0.00	43,171.50	0.00	43,171.50
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- Impozit pe profit	05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe venit, profit si castiguri din capital de la persoane fizice (rd.07+08), din care:	06	17,606.00	0.00	0.00	0.00	0.00	0.00	17,606.00	0.00	17,606.00
-Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal*)si pe onorariile notarilor	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cote si sume defalcate din impozitul pe venit	08	17,606.00	0.00	0.00	0.00	0.00	0.00	17,606.00	0.00	17,606.00
Alte impozite pe venit, profit si castiguri din capital	09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate	10	7,788.00	0.00	0.00	0.00	0.00	0.00	7,788.00	0.00	7,788.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11	17,612.50	0.00	0.00	0.00	0.00	0.00	17,612.50	0.00	17,612.50
Sume defalcate din TVA	12	14,763.50	0.00	0.00	0.00	0.00	0.00	14,763.50	0.00	14,763.50
Alte impozite si taxe generale pe bunuri si servicii	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Pe servicii specifice	14	163.00	0.00	0.00	0.00	0.00	0.00	163.00	0.00	163.00
Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurarea activitatii	15	2,686.00	0.00	0.00	0.00	0.00	0.00	2,686.00	0.00	2,686.00
Alte impozite si taxe fiscale	16	165.00	0.00	0.00	0.00	0.00	0.00	165.00	0.00	165.00
Venituri nefiscale	17	7,112.00	125,382.00	0.00	0.00	0.00	0.00	132,494.00	0.00	132,494.00
Venituri din capital	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii (rd.21+22)	20	839.00	50,753.00	0.00	0.00	0.00	0.00	51,592.00	0.00	51,592.00
Subventii de la bugetul de stat	21	198.00	0.00	0.00	0.00	0.00	0.00	198.00	0.00	198.00
Subventii de la alte administratii	22	641.00	50,753.00	0.00	0.00	0.00	0.00	51,394.00	0.00	51,394.00
Sume primite de la UE in contul platilor efectuate	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Cheltuieli TOTAL (rd.25+36+39+41)</b>	<b>24</b>	<b>51,122.50</b>	<b>176,135.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,257.50</b>	<b>0.00</b>	<b>227,257.50</b>
Cheltuieli curente (rd.26 la 35)	25	47,422.50	176,135.00	0.00	0.00	0.00	0.00	223,557.50	0.00	223,557.50
Cheltuieli de personal	26	24,663.00	117,615.00	0.00	0.00	0.00	0.00	142,278.00	0.00	142,278.00
Bunuri si servicii	27	14,396.00	57,912.00	0.00	0.00	0.00	0.00	72,308.00	0.00	72,308.00
Dobanzi	28	566.00	0.00	0.00	0.00	0.00	0.00	566.00	0.00	566.00
Subventii	29	700.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	700.00
Fonduri de rezerva	30	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
Transferuri intre unitati ale administratiei publice	31	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
Alte transferuri	32	211.00	0.00	0.00	0.00	0.00	0.00	211.00	0.00	211.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala	34	4,997.50	0.00	0.00	0.00	0.00	0.00	4,997.50	0.00	4,997.50
Alte cheltuieli	35	1,834.00	608.00	0.00	0.00	0.00	0.00	2,442.00	0.00	2,442.00
Cheltuieli de capital	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare (rd.38+39)	37	3,700.00	0.00	0.00	0.00	0.00	0.00	3,700.00	0.00	3,700.00
Imprumuturi acordate	38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe si interne	39	3,700.00	0.00	0.00	0.00	0.00	0.00	3,700.00	0.00	3,700.00
Plati efectuate in anii precedenti si recuperate in anul curent	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

<b>EXCERDENT (+) / DEFICIT (-)</b>											
<b>... (RD.01-RD24)</b>	42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Pe capitole:</b>	43	<b>51,122.50</b>	<b>176,135.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,257.50</b>	<b>0.00</b>	<b>227,257.50</b>	
								0.00			
<b>Autoritati publice si actiuni externe</b>	44	<b>9,327.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,327.00</b>	<b>0.00</b>	<b>9,327.00</b>	
Sectiunea de functionare	45	9,327.00	0.00	0.00	0.00	0.00	0.00	9,327.00		9,327.00	
Sectiunea de dezvoltare	46	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
<b>Alte servicii publice generale</b>	47	<b>906.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>906.00</b>	<b>0.00</b>	<b>906.00</b>	
Sectiunea de functionare	48	906.00	0.00	0.00	0.00	0.00	0.00	906.00		906.00	
Sectiunea de dezvoltare	49	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
<b>Tranzactii privind datoria publica si imprumuturi</b>	50	<b>566.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>566.00</b>	<b>0.00</b>	<b>566.00</b>	
Sectiunea de functionare	51	566.00	0.00	0.00	0.00	0.00	0.00	566.00	0.00	566.00	
Sectiunea de dezvoltare	52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Transferuri cu caracter general intre diferite nivele ale administratiei</b>	53	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Sectiunea de functionare	54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sectiunea de dezvoltare	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Aparare</b>	56	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Sectiunea de functionare	57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sectiunea de dezvoltare	58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Ordine publica si siguranta nationala</b>	59	<b>2,548.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,548.00</b>	<b>0.00</b>	<b>2,548.00</b>	
Sectiunea de functionare	60	2,548.00	0.00	0.00	0.00	0.00	0.00	2,548.00	0.00	2,548.00	
Sectiunea de dezvoltare	61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Invatamant</b>	62	<b>4,010.50</b>	<b>969.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,979.50</b>	<b>0.00</b>	<b>4,979.50</b>	
Sectiunea de functionare	63	4,010.50	969.00	0.00	0.00	0.00	0.00	4,979.50	0.00	4,979.50	
Sectiunea de dezvoltare	64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Sanatate</b>	65	<b>58.00</b>	<b>170,145.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,203.00</b>	<b>0.00</b>	<b>170,203.00</b>	
Sectiunea de functionare	66	58.00	170,145.00	0.00	0.00	0.00	0.00	170,203.00	0.00	170,203.00	
Sectiunea de dezvoltare	67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Cultura, recreere si religie</b>	68	<b>1,938.00</b>	<b>1,289.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,227.00</b>	<b>0.00</b>	<b>3,227.00</b>	
Sectiunea de functionare	69	1,938.00	1,289.00	0.00	0.00	0.00	0.00	3,227.00	0.00	3,227.00	
Sectiunea de dezvoltare	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Asigurare si asistenta sociala</b>	71	<b>13,824.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,824.00</b>	<b>0.00</b>	<b>13,824.00</b>	
Sectiunea de functionare	72	13,824.00	0.00	0.00	0.00	0.00	0.00	13,824.00	0.00	13,824.00	
Sectiunea de dezvoltare	73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

<b>Inte, servicii si dezvoltare publica</b>	74	10,471.00	3,668.00	0.00	0.00	0.00	0.00	14,139.00	0.00	14,139.00
sectiunea de functionare	75	10,471.00	3,668.00					14,139.00	0.00	14,139.00
sectiunea de dezvoltare	76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Protecia mediului</b>	77	3,076.00	0.00	0.00	0.00	0.00	0.00	3,076.00	0.00	3,076.00
sectiunea de functionare	78	3,076.00	0.00	0.00	0.00	0.00	0.00	3,076.00	0.00	3,076.00
sectiunea de dezvoltare	79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Actiuni generale economice, comerciale si de munca</b>	80	54.00	64.00	0.00	0.00	0.00	0.00	118.00	0.00	118.00
sectiunea de functionare	81	54.00	64.00	0.00	0.00	0.00	0.00	118.00	0.00	118.00
sectiunea de dezvoltare	82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Combustibili si energie</b>	83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
sectiunea de functionare	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
sectiunea de dezvoltare	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Agricultura, silvicultura, piscicultura si vanatoare</b>	86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
sectiunea de functionare	87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
sectiunea de dezvoltare	88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Transporturi</b>	89	3,635.00	0.00	0.00	0.00	0.00	0.00	3,635.00	0.00	3,635.00
sectiunea de functionare	90	3,635.00	0.00	0.00	0.00	0.00	0.00	3,635.00	0.00	3,635.00
sectiunea de dezvoltare	91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Alte actiuni economice</b>	92	709.00	0.00	0.00	0.00	0.00	0.00	709.00	0.00	709.00
sectiunea de functionare	93	709.00	0.00	0.00	0.00	0.00	0.00	709.00	0.00	709.00
sectiunea de dezvoltare	94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Petroșani, 14.02.2020

PRESEDINTE DE SEDINȚĂ

CONTRASEMNEAZĂ  
SECRETAR GENERAL